



**DUNDRY VIEW
NEIGHBOURHOOD PARTNERSHIP**

Monday 20th June 2016

Title: Dundry View Green Capital Spend Report

Report of: Emily Smith

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Recommendation:

1. To **note** the contents of the report.

1. Purpose

To show how Dundry View Neighbourhood Partnership Green Capital devolved budget was used and how it benefited the community.

2. History

Bristol was chosen as Green Capital for 2015 with this came extra funding some of which was devolved to the Neighbourhood Partnerships across Bristol.

Dundry View Neighbourhood Partnership received a total of £25,000 to allocate as small grants. This money was allocated through the small grants scheme operated by the Partnership during end of 2014 and early 2015. £25,000 was allocated to a total of twelve projects/activities. Grants varied from £485 through to £6,000.

3. Overview

Overall we had a good breakdown of projects with most coming in on budget or finding extra funds/match funds to complete their work. Volunteers gave many hours to make the projects work and well over 650 people were involved on the projects which have responded to the monitoring so far, this figure is set to rise particularly with the completion of the roundhouse and the community activities which have already taken place there.

The projects dealt with a range of themes over the green capital year in

Dundry View with several having lasting physical community benefits including the Roundhouse, HBH community garden and Fulford Road traffic calming. As a Neighbourhood partnership we should pride ourselves, our community and all the volunteers who made Green Capital year a success for the area.

A breakdown of grants and spend can be seen below.

Group/Project	Allocated	Actual grant spend	Volunteer hours (£)	Number of people involved
CSV	£2,865.00	£2865	1006.46	110
Friends of Pride of Place	£2,600.00	£2600	232.26	
Soil Association	£2,450.00	£2450	530.88	Not stated
Turn off the Lights	£1,650.00	see *		
Zion Bristol	£1,695.00	£1679.02	353.92	100-120
New Fosseway Special School	£1,000.00	Awaiting monitoring form**		
Wansdyke Primary School (Dig It Club)	£1,000.00	£1000	420.28	300+
HHEAG	£6,000	Awaiting monitoring form**		
CSV	£2,400	£2400	4921	42
Fulford Road Residents Group	£2,180	£2180	707.64	60+
HBH Community Group	£675.00	£675	3981.6	Not stated
Hartcliffe and Withywood Community Partnership	£485.00	£477.91	132.72	50-60
Totals	£25,000	£16,326.91#	£12,286.76	662+

* Funding transferred to Talking Money as original project unable to be delivered. Talking Money delivered project end of 2015 and continued in 2016 monitoring form not yet completed

** Both HHEAG and New Fosseway have not yet returned their monitoring forms this is due to late completion of their projects. Roundhouse open day launch May 2016 for example.

3 projects are yet to confirm final spend; potentially (£8650), if they all come in on budget will give a final spend amount of £24,976.91.

Public Sector Equality Duty

Before making a decision, section 149 Equality Act 2010 requires the Neighbourhood Partnership to consider the need to promote equality for persons with the following “relevant protected characteristics”: **age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation**. The Neighbourhood Partnership must, therefore, have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation
- Advance equality of opportunity between different groups who share a relevant protected characteristic and those who do not share it.
- Foster good relations between different groups who share a relevant protected characteristic and those who do not share it.

The duty to have due regard to the need to eliminate discrimination in the area of employment, also covers marriage and civil partnership

Each applicant is asked when applying for a grant to show how their project or piece of work will work with equalities groups within the community and are asked who they engaged or worked with at the monitoring stage.